

District Program Summary

District 5

(Dollars in Millions)

Amounts include construction and right of way. No incidentals included.

State Fiscal Year	2006	2007	2008	2009	2010
Statewide Interstate and Major Bridge - Available	7.76	3.44	0.00	2.15	0.00
Statewide Interstate and Major Bridge - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Total Available	7.76	3.44	0.00	2.15	0.00
Statewide Interstate and Major Bridge - Programmed	7.76	3.44	0.00	2.15	0.00
Safety - Available	1.59	1.56	1.51	1.50	1.42
Safety - FFOS	0.00	0.00	0.00	0.00	0.00
Safety Total - Total Available	1.59	1.56	1.51	1.50	1.42
Safety - Programmed	4.32	1.64	2.34	0.00	0.00
Statewide Safety - Available	0.00	0.00	0.00	0.00	0.00
Statewide Safety - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Safety - Total Available	0.00	0.00	0.00	0.00	0.00
Statewide Safety - Programmed	0.00	0.00	0.00	0.00	0.00
Taking Care of Existing System - Available	24.82	20.10	19.49	19.35	18.24
Taking Care of Existing System - FFOS	0.03	0.00	0.00	0.00	0.00
Taking Care of Existing System Total - Total Available	24.85	20.10	19.49	19.35	18.24
Taking Care of Existing System - Programmed	28.71	11.68	5.83	5.31	5.41
Statewide Taking Care of Existing System - Available	0.00	0.00	0.00	0.00	0.00
Statewide Taking Care of Existing System - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Taking Care of Existing System Total - Total Available	0.00	0.00	0.00	0.00	0.00
Statewide Taking Care of Existing System - Programmed	0.00	0.00	0.00	0.00	0.00
Major Projects & Emerging Needs - Available	3.28	9.16	2.02	12.25	3.14
Major Projects & Emerging Needs - FFOS	0.00	0.81	0.00	0.00	0.00
Major Projects & Emerging Needs Total - Available	3.28	9.97	2.02	12.25	3.14
Major Projects & Emerging Needs - Programmed	4.40	12.59	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Available	63.69	5.54	4.74	4.15	0.00
Statewide Major Projects & Emerging Needs - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs Total - Available	63.69	5.54	4.74	4.15	0.00
Statewide Major Projects & Emerging Needs - Programmed	63.69	5.43	4.56	3.91	0.00
Statewide Amendment 3 - Available	25.26	52.48	89.33	90.05	31.56
Statewide Amendment 3 - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Available	25.26	52.48	89.33	90.05	31.56
Statewide Amendment 3 - Programmed	25.26	52.48	89.33	90.05	31.56
Total Categorized Funding Available by SFY	126.42	93.10	117.09	129.44	54.36
Total Flexible Funds Available	6.42	2.52	0.10	0.11	0.00
Adjustments and Carryovers	14.94				
Total Available by SFY	147.79	95.62	117.20	129.55	54.36
Total Programmed by SFY	134.14	87.26	102.06	101.41	36.98
Net Total					

Note: Two percent inflation compounded annually applied to program years 2006-2010.

Two percent construction contingency applied to construction.